

# Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327

E-mail: mam236327@gmail.com

www.murshidabadadarshamahavidyalaya.in



Islampur

Murshidabad

Pin- 742304 (W.B.)

Memo No: MAM / /

Date: \_\_\_/\_\_\_/\_\_\_

This Budget has been prepared under considering the following conditions:

- a) The budget is made considering the number of students likely to get admitted in the following different offered UG courses for 2021-22. It is assumed that there may be 3% more admissions than the previous year.

Sl. No.	UG Courses	Intake	1st YEAR		2nd YEAR		3rd YEAR		TOTAL		Rounded off
			1st/2nd Sem		3rd/4th Sem		5th/6th Sem		Actual	Estimated	
			Actual	Estimated	Actual	Estimated	Actual	Estimated			
			2020-21	2021-22	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22	2021-22
1	Honours	479	353	364	300	309	228	235	881	908	908
2	Gen/ Prog.	2044	1441	1484	480	494	327	337	2248	2315	2315
	TOTAL	2523	1794	1848	780	803	555	572	3129	3223	3223

- b) Below is the estimation for Tuition fee and Enhance fee of 2021-22:

Sl. No.	UG Courses	Estimated Student	Rate @		Month	Fees Collection	
			Tuition	Enhance		Tuition	Enhance
1	Hons	908	75	150	12	817,200	1,634,400
2	Gen/ Prog.	2,315	50	50	12	1,389,000	1,389,000
					Total	2,206,200	3,023,400

- c) Application fee is to be estimated 3% more than previous year.  
 d) These heads of accounts like Salary and University fees which have nothing to do with the development of the college are kept out of this Budget.  
 e) It is estimated that 10% of hike will be charged on each head of expenditure except Remuneration, Student Health Home, Repair & Maintenance, Capital expenditure on previous year's expense.

*Handwritten signature and date: 04/04/22*

*Handwritten signature and date: 04/04/22*

*Handwritten signature and date: 4.4.22*  
 TEACHER-IN-CHARGE  
 MURSHIDABAD  
 ADARSHA MAHAVIDYALAYA  
 Islampur, Msd

*Handwritten signature: Indra Kumar Mishra*

Principal  
 Murshidabad Adarsha Mahavidyalaya  
 P.O.-Islampur, Dist.-Murshidabad  
 West Bengal

# Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327

E-mail: mam236327@gmail.com

www.murshidabadadarshamahavidyalaya.in



Islampur

Murshidabad

Pin- 742304 (W.B.)

Memo No: MAM / /

Date: \_\_\_/\_\_\_/\_\_\_

## Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327  
E-mail: mam236327@gmail.com  
www.murshidabadadarshamahavidyalaya.in



Islampur  
Murshidabad  
Pin- 742304 (W.B.)

Memo No: MAM / /

Date: \_\_\_/\_\_\_/\_\_\_

### Budget 2021-22

Receipts	Estimated Income for the year 2021-22	Payments	Estimated Expenditure for the year 2021-22
<b>Collection from Student :</b>		<b>Capital Expenditure :</b>	
Admission Fees	886006	COLLEGE BUILDING	86447
Book Bank Fees	88601	COMPUTER	61340
Casual and Review fees	28634	EQUIPMENT	27600
College Exam Fees	706189	LIBRARY BOOKS	18010
Computer Access Fees	322359		
Development Fees	268367	<b>General Expenses :</b>	
Electric Fees	471596	50% TUITION FEE DEPOSIT TO GOVT.	689590
Faculty Improvement Fees	4131948	AUDIT FEE	22000
Identity Card Fees	81998	BANK CHARGES	1736
Lab Fees	256007	CONTINGENCY	336474
Miscellaneous Fees	37325	Conveyance	71775
Monthly Tution Fees	3047822	ELECTRICAL EXP.	726
Printing Fees	88601	ELETRIC CHARGES	113112
Stu Common Room Fees	23453	EXGRATIA	13200
Stu Election Fees	70359	GENERATOR EXP.	14302
Stu Games Fees	93812	INCENTIVE FOR ADDITIONAL WORK	145855
Stu Magazine Fees	93812	Internet Expenses	19117
Stu Social Cultural Fees	257984	MAINTANANCE CHARGES OF COMPUTER AND SOFTWARE	277820
Stu Union Fees	93812	MISC EXPENSES	155661
University Examination Fees	1442283	POSTAGE	550
University Sports Fees	135239	PRINTING AND STATIONERY	19087
UnivRegnFees	305271	REFUND OF ADMISSION FEES & TUTION FEES	71093
Development Fund	1352390	T.A	288816
Library Fund	328343	TELEPHONE EXPENSES	3138
Library Caution Fees	438729	R.O. Servicing	3300
Students Aid Fund	177201	Students Aid Fund	10868
Students Health Home	44300		
		<b>Salary Allowance :</b>	
		REMUNERATION TO CASUAL NTS	662310
		TIC Allowance	80300
		<b>Surplus</b>	12078215
	15272441		15272441

Prepared by  
04/04/22

Teacher-in-Charge  
MURSHIDABAD  
ADARSHA MAHAVIDYALAYA  
Islampur, Md

Indra Kumar Mishra

Principal  
Murshidabad Adarsha Mahavidyalaya  
P.O.-Islampur, Dist.-Murshidabad  
West Bengal

# Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327

E-mail: mam236327@gmail.com

www.murshidabadadarshamahavidyalaya.in



Islampur

Murshidabad

Pin- 742304 (W.B.)

Memo No: MAM / /

Date: \_\_\_/\_\_\_/\_\_\_

*Indra Kumar Mishra*

Principal  
Murshidabad Adarsha Mahavidyalaya  
P.O.-Islampur, Dist.-Murshidabad  
West Bengal

# Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327

E-mail: mam236327@gmail.com

www.murshidabadadarshamahavidyalaya.in



Islampur

Murshidabad

Pin- 742304 (W.B.)

Memo No: MAM / /

Date: \_\_\_/\_\_\_/\_\_\_

## Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327

E-mail: mam236327@gmail.com

www.murshidabadadarshamahavidyalaya.in



Islampur

Murshidabad

Pin- 742304 (W.B.)

Memo No: MAM / /

Date: \_\_\_/\_\_\_/\_\_\_

### Budget 2021-22

Receipts	Estimated Income for the year 2021-22	Payments	Estimated Expenditure for the year 2021-22
<b>Collection from Student :</b>		<b>Capital Expenditure :</b>	
Admission Fees	886006	COLLEGE BUILDING	86447
Book Bank Fees	88601	COMPUTER	61340
Casual and Review fees	28634	EQUIPMENT	27600
College Exam Fees	706189	LIBRARY BOOKS	18010
Computer Access Fees	322359		
Development Fees	268367	<b>General Expenses :</b>	
Electric Fees	471596	50% TUITION FEE DEPOSIT TO GOVT.	689590
faculty Improvement Fees	4131948	AUDIT FEE	22000
Identity Card Fees	81998	BANK CHARGES	1736
Lab Fees	256007	CONTINGENCY	336474
Miscellaneous Fees	37325	Conveyance	71775
Monthly Tution Fees	3047822	ELECTRICAL EXP.	726
Printing Fees	88601	ELETRIC CHARGES	113112
Stu Common Room Fees	23453	EXGRATIA	13200
Stu Election Fees	70359	GENERATOR EXP.	14302
Stu Games Fees	93812	INCENTIVE FOR ADDITIONAL WORK	145855
Stu Magazine Fees	93812	Internet Expenses	19117
Stu Social Cultural Fees	257984	MAINTANANCE CHARGES OF COMPUTER AND SOFTWARE	277820
Stu Union Fees	93812	MISC EXPENSES	155661
University Examination Fees	1442283	POSTAGE	550
University Sports Fees	135239	PRINTING AND STATIONERY	19087
UnivRegnFees	305271	REFUND OF ADMISSION FEES & TUTION FEES	71093
Development Fund	1352390	T.A	288816
Library Fund	328343	TELEPHONE EXPENSES	3138
Library Caution Fees	438729	R.O. Servicing	3300
Students Aid Fund	177201	Students Aid Fund	10868
Students Health Home	44300		
		<b>Salary Allowance :</b>	
		REMUNERATION TO CASUAL NTS	662310
		TIC Allowance	80300
		Surplus	12078215
	15272441		15272441

Prepared by  
04/04/22

24.4.22  
TEACHER-IN-CHARGE  
MURSHIDABAD  
ADARSHA MAHAVIDYALAYA  
Islampur, Md

n mistri

ahavidyalaya  
rshidabad